

Coronavirus (COVID-19): catch-up funding plan

Catch-up plan

School name:	Morecambe Road School					
Academic year:	2020-2021					
Total number of pupils on roll:	157					
Total catch-up budget:	£21000	First installment:		Second installment:		Third installment:
Date of review:	March 2021					

Wider strategies

[To complete this section, outline which actions you wish to implement wider support, for example to parents, or accessing improved technologies, along with the intended outcome, estimated impact, cost and any additional comments required. If you have specific staff who will be leading on a project, you can include their name in the table also.]

Action	Intended outcome	Estimated impact	Cost	Staff lead	Comments
To purchase appropriate ICT resources as advised by in-house technician.	Improvement in children and family's access to, and engagement with, remote learning.	Pupils are more willing to engage in their learning leading to progress in meeting targets; Parents and carers feel more confident in supporting their child's learning at home. Better	£7000	MJ	Audit of existing ICT resources/facilities in homes taken place Jan 21. All identified families have received an appropriate device for their child to use for remote learning.

		<p>quality, faster communication between school and home;</p> <p>Continued progress towards learning targets in the event a child needs to resort to home learning.</p>			
<p>Employment of Family Liaison Officer (temporary contract)</p>	<p>Families receive appropriate and targeted support towards issues that may arise in or out of school.</p>	<p>Improved attendance;</p> <p>Higher number of referrals to external agencies leading to an intervention;</p> <p>Improved emotional wellbeing of families, focusing particularly on anxiety around the pandemic and returning to school;</p> <p>Improved emotional wellbeing of the child, with clearly signposted support should the need arise for this.</p>	<p>£14000</p>	<p>AD/FG</p>	<p>Family Liaison Officer employed March 21.</p>
Total spend:			£21000		

Summary report

What is the overall impact of spending?

