

The Primary PE and sport premium

Planning, reporting and evaluating website tool

Updated September 2023

Commissioned by



Department for Education

Created by





This template can be used for multiple purposes:

 It enables schools to effectively plan their use of the Primary PE and sport premium

 It helps schools to meet the requirements (as set out in guidance) to publish information on their Primary PE and sport premium

 It will be an effective document to support Ofsted inspections enabling schools to evidence progress in Physical Education (PE) and evidence swimming attainment, which forms part of the PE National Curriculum. We would recommend schools consider the Intent, Implementation and Impact of any spend, as examined within the Education Inspection Framework.

It is important that your grant is used effectively and based on school need.

Schools must use the funding to make additional and sustainable improvements to the quality of the PE, School Sport and Physical Activity (PESSPA) they offer. This means that you should use

they offer. This means that you should use the Primary PE and sport premium to:

- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- Develop or add to the PESSPA activities that your school already offers.

The Primary PE and sport premium should not be used to fund capital spend projects; the school's core budget should fund these. Further detail on capital expenditure can be found in the updated Primary PE and sport premium guidance.

The Primary PE and sport premium guidance, outlines 5 key priorities that funding should be used towards. It is not Created by: YOUTH



necessary that spending has to meet all the key priorities, you should select the priorities that you aim to use any funding towards.

Although completing this template is not a requirement for schools, schools are required to publish details of how they spend this funding. Schools must also outline what the impact this funding has had on pupils' PE and sport participation and attainment and how any spending will be sustainable in the future. **All funding must be spent by 31st July 2024.**

The Department for Education has worked closely with the Association for Physical Education (afPE) and the Youth Sport Trust (YST) to develop this template and encourages schools to use it. This template is an effective way of meeting the reporting requirements of the Primary PE and sport premium.

Review of last year's spend and key achievements (2022/2023)

We recommend you start by reflecting on the impact of current provision and reviewing your previous spend.

Activity/Action	Impact	Comments
		improved.
variety of coaches came in to support our staff		Coaches have been booked for part of the next academic year. They have been booked for areas that we feel we still need to develop our understanding in as a team and as a tool for CPD.

Implementation of a variety of lunch and after The multi-skills club has continued into The pupils have embraced attending a school clubs. variety of clubs and extra curricular 2023-24. It has grown and now caters activities. Developing their wider interests, for approximately 25 pupils. Lunchtimes included use of the Muga for Multisocial skills and sporting competence. skills. Dance club and Morecambe FC continue After school included Judo, Morecambe FC One of the after school clubs involved our to take place out of school hours. leading activities, Dance and Multi-skills. pupils joining up with a group from a local primary school. It was a 'multi-skills' club which focused on a number of sports, activities and improvement of fundamental skills. The social impact for our pupils was incredible. They have developed friendships and confidence. Joining local sports networks The networks bring so many We were a part of the local sports networks. These gave us the opportunities opportunities for us as practitioners, to join other schools at competitions e.g. upskilling staff, networking and for our 10 pin bowling, dodgeball and football. Our pupils to engage in fun and appropriate pupils thoroughly enjoyed going to the sports events. different competitions and events. 2023-2024 will see a wider range of opportunities for pupils with SEND through the networks. Our pupils will be We also embraced support through the networks for staff CPD and lead coaches encouraged to attend a variety of coming in to work with our staff and pupils events.

Key priorities and Planning

This planning template will allow schools to accurately plan their spending.

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
Introduce lunchtime	Teaching assistants &	Key indicator 1 -The	More pupils meeting	£1365 costs for
sport/activities for	coaches - as they need to	engagement of all pupils in	their daily physical	Morecambe FC
pupils	lead the activities	regular physical activity – the	activity goal, more	coaches to support
	Divisia and the convillation of the	Chief Medical Officer guidelines	pupils encouraged to	lunchtime sessions
Morecambe FC will	Pupils – as they will take part	recommend that all children and young people aged 5 to 18	take part in PE and	
attend 1 x lunchtime per week		engage in at least 60 minutes	Sport Activities	
MRS TA's will lead 4		of physical activity per day, of		
x lunchtimes per		which 30 minutes should be in		
week		school		
MRS AHT will lead			Can be sustained after	
(YOGA) 1 x		Key indicator 3- Increase	use of coaches as staff	
lunchtime per week		confidence, knowledge and skills of all staff in teaching PE and	will be skilled to deliver the sessions	
Mon – Multi-skills		sport		
(including FMS)				
Tues - Multi-skills		Key indicator 4- Broader	Improving the profile	
(including FMS)		experience of a range of sports	of PE and sport across	
Weds- Multi-skills		and activities offered to all	the school	
(including FMS)		pupils	Impact on confidence	
Thurs – Morecambe			and socialisation skills	
FC				
Fri - Multi-skills				
(including FMS)	A A MOUTH			

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Introduce	Teaching staff, teaching	Key indicator 1 -The	More pupils meeting	£1950 costs for
afterschool	assistants & coaches	engagement of all pupils in	their daily physical	Morecambe FC
sport/activities for		regular physical activity – the	activity goal, more	coaches to support
pupils (3.30-	Pupils – as they will take part	Chief Medical Officer guidelines	pupils encouraged to	afterschool sessions
4.30pm)		recommend that all children	take part in PE and	
		and young people aged 5 to 18	Sport Activities	
Morecambe FC will		engage in at least 60 minutes		
attend 1 x evening		of physical activity per day		
per week				
MRS staff will lead 2		Key indicator 3- Increase	Can be sustained after	
x evenings per week		confidence, knowledge and skills	use of coaches as staff	
		of all staff in teaching PE and	will be skilled to	
Weds-		sport	deliver the sessions	
Morecambe FC				
		Key indicator 4- Broader	Improving the profile	
Thurs- Dance Club		experience of a range of sports	of PE and sport across	
(cross key stage)		and activities offered to all	the school	
		pupils	Impact on confidence	
Thurs – Multi-skills			and socialisation skills	
Club (key stage 2				
with local Primary		l.,	Pupils are keen to join	
School)		Key indicator 5 – increased	competitions	
		participation in competitive	alongside peers from	
		sport	other local schools	
ı				

Coaching support	Teaching staff, teaching	Key indicator 3- Increase	Teachers and teaching	£5000 costs for skill
for teachers and teaching assistants across a number of sports/skill areas	assistants & coaches - to lead the activities	confidence, knowledge and skills of all staff in teaching PE and sport	assistants will have increased confidence to deliver PE sessions; including multi-skills, dance, archery, golf, basketball through working alongside coaches.	development, confidence and understanding of delivering PE
		Key indicator 4: Broader experience of a range of sports and activities offered to all pupils	A wider range of opportunities for pupils to engage with both in and out of school	
Increase	Teaching staff, teaching	Key indicator 2 – to raise the	Pupils will want to	£3200 costs for
opportunities for pupils to develop skills across	assistants & competition leaders	profile of PE & sport across the school	attend competition and share this success with others	membership to SSN and SSCO partnerships
different sporting areas, improve their sporting and social confidence and engage in	Pupils – as they will take part	Key indicator 3- Increase confidence, knowledge and skills of all staff in teaching PE and sport	Teachers and teaching assistants will have opportunities to engage in additional CPD	, p. 3 2 2 p. 2
competitive sport at local level		Key indicator 4: Broader experience of a range of sports and activities offered to all pupils	A wider range of opportunities will be presented to the pupils	
		Key indicator 5 – increased participation in competitive sport	Pupils will be keen to participate	

Develop pupil	Teaching staff & teaching	Key indicator 1 -The	The orienteering is set	£400 costs for
engagement in	assistants	engagement of all pupils in	up around the school	subscription to Cross
physical activity		regular physical activity – the	grounds, offering	Curricular
hrough use of	Pupils – as they will take part	Chief Medical Officer guidelines	engaging cross-	Orienteering Ltd
chool grounds for		recommend that all children	curricular links for	
ross-curricular		and young people aged 5 to 18	pupils to enjoy and	
experiences (Cross		engage in at least 60 minutes	participate in which	
Curricular		of physical activity per day	increasing their levels	
Orienteering)			of physical activity	
		Key indicator 3- Increase	To promote and	
		confidence, knowledge and skills	encourage the 'can it	
		of all staff in teaching PE and	be done outdoors?'	
		sport	attitude amongst staff	
			Staff have been	
			trained in using the	
			orienteering	
			equipment – further	
			opportunities are	
			made available	
			through the online	
			subscription	
			Oriento oring offers	
		Key indicator 4- Broader	Orienteering offers	
		experience of a range of sports	opportunities for all	
		and activities offered to all	pupils to engage in	
		pupils	physical activity at an	
			accessible level in	
			familiar and safe	
reated by: Physica	YOUTH SPORT TRUST		surroundings	

To deliver	Teaching staff & teaching	Key indicator 1 -The	The planning and	£700 costs for use of
enjoyable, active and high-quality sessions through the Lancashire PE Scheme of work To develop	assistants	engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity per day	assessment tools can be used by all staff and promote enjoyable activities and achievable outcomes	PE Passport application tool
consistency in planning, assessment and tracking		Key indicator 2 – to raise the profile of PE & sport across the school	To ensure consistent approaches across the phase	
		Key indicator 3- Increase confidence, knowledge and skills of all staff in teaching PE and sport	To give teaching staff the tools they need to plan and assess accurately and consistently	
		Key indicator 4- Broader experience of a range of sports and activities offered to all pupils	To ensure a broad coverage of skills for all pupils	



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To provide	Teaching staff, teaching	Key indicator 1 -The	Positive engagement	£3000 costs for
additional top-up	assistants & instructors	engagement of pupils in	in physical activity	Molly's Minnow
swimming sessions		regular physical activity		Swim School
for those pupils that	Pupils – as they will take part			
do not meet		Key indicator 2 – to raise the	More pupils meeting,	
National Curriculum		profile of PE & sport across the	or at the very least	
requirements for		school	making progress	
swimming and			towards, the National	
water safety			Curriculum	
			requirements for	
			swimming and water	
			safety	

Key achievements 2023-2024

This template will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and sport premium spending.

Activity/Action	Impact	Comments

Swimming Data

Meeting National Curriculum requirements for swimming and water safety.

Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study

Question	Stats:	Further context Relative to local challenges
What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres?	Current cohort 2023-24 13% @ 30.01.2024 (2 out of 15 pupils)	We currently have access to pools and are catering for regular swimming sessions for as many pupils as we can, however, all our pupils have SEND – some having highly complex needs. We are including as many opportunities as possible, as a school, introducing pupils to water through hydrotherapy and scheduled swimming sessions along with developing understanding of how to stay safe around water using cross curricular approaches.
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	Current cohort 2023-24 13% @ 30.01.2024 (2 out of 15 pupils)	The 2 competent swimmers are able to perform a variety of strokes in the water.

What percentage of your current Year 6 cohort are able	Current cohort 2023-24	Our pupils are not yet competent to do this.
to perform safe self-rescue in different water-based situations?	0% @ 30.01.2024 (2 out of 15 pupils)	Regular practice in this area is taking place.
If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?	Yes	Part of our current action plan is to use some funding to provide additional top-up swimming sessions for those pupils that do not meet National Curriculum requirements for swimming and water safety
Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?	Yes	Several members of staff have completed relevant CPD — • Everything You Need to Know for School Swimming x 3 • Pool Responder x2
created by: Physical Sport TRUST		These staff have expressed they feel more confident and knowledgeable around teaching swimming and water safety to our pupils.

Signed off by:

Head Teacher:	Anna Dootson
Subject Leader or the individual responsible	Amber Gannon
for the Primary PE and sport premium:	Assistant Headteacher
Governor:	Sarah Mainwaring
	Chair of Governors
Date:	07.02.2024